

TABLE OF CONTENTS

Click any item below to advance to the budget document	PAGE
ATTRIBUTION	
INTRODUCTION	1
SECTION A: FINANCIAL SUMMARY	
Governor's Budget Plan	A-1
Recommended Revisions to Current Fiscal Year	A-2
Summary of Expenditure Growth	A-3
Summary of Appropriation Changes	A-3
Summary of Cap Growth	A-4
Estimated Expenditure Cap Growth	A-4
Analysis of the Spending Cap for FY 2002 and FY2003	A-5
Summary of Proposed Appropriations by Function of Government	A-6
Summary of 2002-2003 Recommendations - General Fund	A-7
General Fund Appropriations - 2002-2003 (Pie Charts)	A-8
General Fund Estimated Revenues - 2002-2003 (Pie Chart)	A-9
Summary of Revenues - General Fund	A-10
Summary of 2002-2003 Recommendations - Special Transportation Fund	A-12
Special Transportation Fund Revised Appropriations and Estimated Revenues - 2002-2003 (Pie Charts)	A-13
Summary of Revenues - Special Transportation Fund	A-14
Special Transportation Fund - Statement of Financial Condition	A-15
Financial Position of the State – Appropriated Funds	A-16
Summary of Expenditures, Appropriations, Adjustments, and Recommendations	A-20
Full Time Position Summary - Appropriated Funds	A-37
Estimated Costs of Major Fringe Benefits by Agency	A-39
SECTION B: BUDGET SUMMARY	
Operating Budget	
Legislative	B-1
General Government	B-7
Regulation and Protection	B-44
Conservation and Development	B-77
Health and Hospitals	B-89
Transportation	B-103
Human Services	B-106
Education	B-111
Corrections	B-134
Judicial	B-145
Non Functional	B-150
SECTION C: PROPOSED APPROPRIATIONS	C-1
SECTION D: CAPITAL PROGRAM	
Capital Program 1981-2001	D-1
Tax Reform Act of 1986	D-2

TABLE OF CONTENTS

Statutory Debt Limit	D-2
Summary of Recommended Capital Program	D-3
Financing Summary	D-3
Agency Detail	D-4

SECTION E: MUNICIPAL AID

Payments To Or On Behalf Of Local Governments	E-1
Bonds Authorized for Payment To Or On Behalf Of Local Governments	E-4
Statutory Formula Grants	
Summary Descriptions	E-6
Town Listing	E-14
INDEX	F-1